



Combined Delivery Report By Project

Selection Criteria :

Business Unit : IRQ10
Period : April-June (2018)
Selected Project Id : 00088685
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00099756

Project Id : 00088685	Protection, Empowerment and Re	Period :	April-June (2018)
Output # : 00099756	Increase Access To Justice	Impl. Partner :	99999 UNDP
		Location :	
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 45001 (Iraq - Central)

Fund : 30000 (PROGRAMME COST SHARING)

62120 - Hazard Duty Station Allow-NP	0.00	42.00	0.00	42.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	11,592.54	0.00	11,592.54
71410 - MAIP Premium SC	0.00	10.38	0.00	10.38
71415 - Contribution to Security SC	0.00	648.12	0.00	648.12
71615 - Daily Subsistence Allow-Intl	0.00	329.00	0.00	329.00
71620 - Daily Subsistence Allow-Local	0.00	206.80	0.00	206.80
71635 - Travel - Other	0.00	152.57	0.00	152.57
72425 - Mobile Telephone Charges	0.00	227.11	0.00	227.11
72440 - Connectivity Charges	0.00	189.26	0.00	189.26
74220 - Translation Costs	0.00	600.00	0.00	600.00
75105 - Facilities & Admin - Implement	0.00	1,074.93	0.00	1,074.93
77630 - Dep Exp Owned - ITC	0.00	96.60	0.00	96.60

Total for Fund 30000 0.00 15,169.31 0.00 15,169.31

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

71635 - Travel - Other	0.00	17.94	0.00	17.94
75105 - Facilities & Admin - Implement	0.00	1.44	0.00	1.44

Total for Fund 32045 0.00 19.38 0.00 19.38

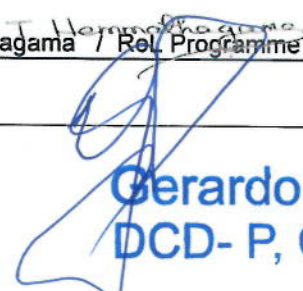
Total for Dept : 45001 0.00 15,188.69 0.00 15,188.69

Total for Output : 00099756 0.00 15,188.69 0.00 15,188.69

Project Total :	0.00	15,188.69	0.00	15,188.69
-----------------	------	-----------	------	-----------

Signed By : Chamila Hemmathagama / Rel. Programme Manager Date : 04.11.2018

Signed By : _____ Date : 6.11.2018


Gerardo Noto
DCD- P, CD a.i.

Combined Delivery Report By Project



UN
UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 04-11-2018 11:11:28

Selection Criteria :

Business Unit : IRQ10
Period : April-June (2018)
Selected Project Id : 00088685
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00099756

Project Id : ALL	Period : April-June (2018)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

45001 - Iraq - Central	0.00	15,188.69	0.00	15,188.69
------------------------	------	-----------	------	-----------



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 3
Run Time: 04-11-2018 11:11:31

Funds Utilization

Selection Criteria :

Business Unit : IRQ10
Period : April-June (2018)
Selected Project Id : 00088685
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00099756

Project/Award: 00088685 Protection, Empowerment and Re Period : As at Jun 30, 2018

Output #	00099756	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			804.88
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			836.25



Combined Delivery Report By Project

Selection Criteria :

Business Unit : IRQ10
Period : Jan-March (2018)
Selected Project Id : 00088685
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00099756

Project Id : 00088685 Protection, Empowerment and Re	Period :	Jan-March (2018)
Output # : 00099756 Increase Access To Justice	Impl. Partner :	99999 UNDP
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 45001 (Iraq - Central)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	1,554.92	0.00	1,554.92
71205 - Intl Consultants-Sht Term-Tech	0.00	5,715.00	0.00	5,715.00
71405 - Service Contracts-Individuals	0.00	12,938.91	0.00	12,938.91
71410 - MAIP Premium SC	0.00	10.96	0.00	10.96
71415 - Contribution to Security SC	0.00	684.16	0.00	684.16
71505 - UN Volunteers-Stipend & Allow	0.00	1,436.04	0.00	1,436.04
71520 - UNV-Language Allowance	0.00	69.64	0.00	69.64
71525 - UNV-Hazard Pay	0.00	215.41	0.00	215.41
71535 - UNV-Medical Insurance	0.00	97.33	0.00	97.33
71540 - UNV-Global Charges	0.00	85.07	0.00	85.07
71541 - UNVs-Contribution to security	0.00	89.76	0.00	89.76
71550 - UNV-Resettlement Allowance	0.00	61.84	0.00	61.84
71590 - UNV Development Effectiveness	0.00	346.82	0.00	346.82
71610 - Travel Tickets-Local	0.00	150.00	0.00	150.00
71635 - Travel - Other	0.00	24.16	0.00	24.16
74220 - Translation Costs	0.00	275.00	0.00	275.00
74325 - Contrib.To CO Common Security	0.00	7,325.00	0.00	7,325.00
74596 - Services to projects -GOE	0.00	765.86	0.00	765.86
75105 - Facilities & Admin - Implement	0.00	3,915.25	0.00	3,915.25
75705 - Learning costs	0.00	11,929.70	0.00	11,929.70
75706 - Learning - ticket costs	0.00	7,740.00	0.00	7,740.00
75707 - Learning - subsistence allowan	0.00	4,320.00	0.00	4,320.00
77630 - Dep Exp Owned - ITC	0.00	96.60	0.00	96.60

Total for Fund 30000 0.00 59,847.43 0.00 59,847.43

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
77630 - Dep Exp Owned - ITC	0.00	0.00	0.00	0.00

Total for Fund 32045 0.00 0.00 0.00 0.00

Total for Dept : 45001 0.00 59,847.43 0.00 59,847.43

Total for Output : 00099756 0.00 59,847.43 0.00 59,847.43

Project Total :	0.00	59,847.43	0.00	59,847.43
------------------------	------	-----------	------	-----------

Signed By : Chamila Hemmathagama / RoL Programme Manager Date : 04.11.2018

Signed By : _____ Date : 6.11.2018

Gerardo Noto
Gerardo Noto
DCD- P, CD a.i.



Combined Delivery Report By Project

Selection Criteria :

Business Unit : IRQ10
 Period : Jan-March (2018)
 Selected Project Id : 00088685
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00099756

Project Id : ALL	Period : Jan-March (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45001 - Iraq - Central	0.00	59,847.43	0.00	59,847.43



Funds Utilization

Selection Criteria :

Business Unit : IRQ10
 Period : Jan-March (2018)
 Selected Project id : 00088685
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00099756

Project/Award: 00088685 Protection, Empowerment and Re

Period : As at Mar 31, 2018

Output # 00099756 Impl. Partner :99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	804.88
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	836.25